

WEMBLEY HIGH TECHNOLOGY COLLEGE

Pupil Premium Expenditure 2024 - 2025

Teaching (CPD, recruitment and retention)

- Budgeted cost from Pupil Premium fund: £85,000
- Actual Expenditure: £541,000

Activity	Cost
Recruitment of Graduate Intern Year Leaders (£27,500 x 5)	£385,000
Recruitment of Learning Support Assistants (*£27,500 x 8)	
Recruitment of Teach First Teacher Year 1 (£4,800 x 15)	£72,000
SENCO and Deputy SENDCo Training	£5,000
Recruitment and retention of staff	£20,000
Creation of leadership opportunities	£40,000
Exam board training	£7,500
Masters funding	£1,500
External Quality Assurance Reviews	£10,000

Targeted academic support (for example tutoring, one-to-one support and structured intervention)

- Budgeted cost from Pupil Premium fund: £120,000
- Actual Expenditure: £172,500

Activity	Cost
Textbooks in English, Maths, Science, Geography, RS and Spanish	£20,000
Subscription to GCSEPod, Kerboodle, Quizlet, Century, Sparx and MyMaths	£5,000
Recruitment of Graduate Interns for targeted academic support in English, Maths and Science (£27,500 x 5)	£137,500
Residential Masterclass Revision Weekends for targeted students	£10,000

Wider Strategies (for example, related to attendance, behaviour and wellbeing)

- Budgeted cost from Pupil Premium fund: £50,000
- Actual Expenditure: £104,800

Activity	Cost
Scholars' Programme (includes trip to Oxford University for the graduation ceremony)	£9,300
Mandarin lessons	£8,500
Duke of Edinburgh Bronze and Silver Awards (includes overnight camping expeditions)	£60,000
The First Story Programme	£4,000
1:1 Careers interviews with an external specialist	£18,000
Place2Be	£70,000

Total budgeted cost: £255,000

Total expenditure: £888,300*

*Additional funding provided by WHTC